

State of New Mexico
Public School Operating Budget
Budget Summary Report

Budget Name: Mosaic Academy Charter 2015-2016				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	1,615,226	1,615,226	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	29,875	29,875	00
10000	Fund 10000: General Funds Total	1,645,101	1,645,101	00
24106	Fund 24106: Entitlement IDEA-B Total	57,708	57,708	00
24000	Fund 24000: Federal Flow-through Grants Total	57,708	57,708	00
27107	Fund 27107: 2012 GOBond Student Library SB-66 Total	6,705	6,705	00
27114	Fund 27114: New Mexico Reads to Lead K-3 Total	50,000	50,000	00
27115	Fund 27115: Robot Systems for Math Competitions (STB) HB-191 Total	00	00	00
27000	Fund 27000: State Flow-through Grants Total	56,705	56,705	00
20000	Fund 20000: Special Revenue Funds Total	114,413	114,413	00
31200	Fund 31200: Public School Capital Outlay Total	00	00	00
31700	Fund 31700: Capital Improvements SB-9 Total	75,334	75,334	00
30000	Fund 30000: Capital Project Funds Total	75,334	75,334	00