

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 064-001-1516-0017-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2015-2016

Entity Name: Mosaic Academy Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Nancy J Ross, Business Manager

Total Approved Budget (Flowthrough):

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Email: nancyross@q.com

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2015	To: 06/30/2016
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27114 New Mexico Reads to Lead K-3	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$5,028	(\$87)	\$4,941	
27114 New Mexico Reads to Lead K-3	1000 Instruction	51100 Salaries Expense	4020 Alternative and At-Risk Programs	1411 Teachers-Grades 1-12	\$28,935	\$68	\$29,003	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$4,022	\$10	\$4,032	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$579	\$2	\$581	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,794	\$5	\$1,799	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$420	\$1	\$421	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class	\$28	\$1	\$29	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

To bring budget into alignment with expenditure needs in this quarter per salary contract and benefits.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name

Role

Date

Nancy Ross

Business Manager

12/9/2015 11:20:29 PM