

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 064-001-1617-0020-M
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2016-2017

Entity Name: Mosaic Academy Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Nancy J Ross, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-330-3203

Email: nancyross@q.com

FLOWTHROUGH ONLY	Budget Period: Jul 1 2016 12:00AM	To: Jun 30 2017 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$442,052	(\$3,250)	\$438,802	
11000 Operational	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development	\$1,415	\$350	\$1,765	
11000 Operational	1000 Instruction	51100 Salaries Expense	0000 No Program	1611 Substitutes-Sick Leave	\$10,000	\$500	\$10,500	
11000 Operational	1000 Instruction	54620 Rental - Equipment and Vehicles	1010 Regular Education (K-12) Programs	0000 No Job Class	\$6,142	\$1,000	\$7,142	
11000 Operational	1000 Instruction	55817 Student Travel	1020 Elementary Fine Arts Programs	0000 No Job Class	\$1,000	\$900	\$1,900	
11000 Operational	1000 Instruction	55817 Student Travel	9000 Co-Curricular and Extra-Curricular Activities	0000 No Job Class	\$1,200	\$500	\$1,700	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Move budget to meet the needs of the Charter. Blanket Approval provided 5/25/17,

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/25/2017

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Nancy Ross	Business Manager	6/1/2017 2:32:24 PM
Diane Mittler	Superintendent	6/1/2017 2:38:38 PM
Nancy Ross	Local / Governance Board	6/1/2017 2:49:25 PM