

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 064-001-1617-0021-M
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2016-2017

Entity Name: Mosaic Academy Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Nancy J Ross, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-330-3203

Email: nancyross@q.com

| | |
|--|--------------------------------|
| FLOWTHROUGH ONLY | |
| Budget Period: Jul 1 2016 12:00AM | To: Jun 30 2017 12:00AM |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------|---|---|-----------------------|---|----------------|-------------|------------|-----------|
| 11000 Operational | 2100 Support Services-Students | 51100 Salaries Expense | 0000 No Program | 1214 Guidance Counselors/Social Workers | \$2,300 | (\$1,000) | \$1,300 | |
| 11000 Operational | 2100 Support Services-Students | 53215 Psychologists/Counselors - Contracted | 2000 Special Programs | 0000 No Job Class | \$11,100 | \$500 | \$11,600 | |
| 11000 Operational | 2400 Support Services-School Administration | 53330 Professional Development | 0000 No Program | 0000 No Job Class | \$3,838 | \$500 | \$4,338 | |
| Sub Total | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

Move budget to meet the needs of the Charter. Blanket Approval provided on 5/25/17.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/25/2017

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

| Approvals by Digital Signature | | |
|---------------------------------------|--------------------------|---------------------|
| <u>Name</u> | <u>Role</u> | <u>Date</u> |
| Nancy Ross | Business Manager | 6/1/2017 2:43:35 PM |
| Diane Mittler | Superintendent | 6/1/2017 2:47:33 PM |
| Nancy Ross | Local / Governance Board | 6/1/2017 2:49:48 PM |