

State of New Mexico
Public School Operating Budget
Budget Summary Report

Budget Name: Mosaic Academy Charter 2017-2018				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	1,557,715	1,557,715	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	5,094	5,094	00
10000	Fund 10000: General Funds Total	1,562,809	1,562,809	00
24106	Fund 24106: Entitlement IDEA-B Total	52,191	52,191	00
24000	Fund 24000: Federal Flow-through Grants Total	52,191	52,191	00
27107	Fund 27107: 2012 GOBond Student Library SB-66 Total	00	00	00
27114	Fund 27114: New Mexico Reads to Lead K-3 Total	55,659	55,659	00
27000	Fund 27000: State Flow-through Grants Total	55,659	55,659	00
20000	Fund 20000: Special Revenue Funds Total	107,850	107,850	00
31200	Fund 31200: Public School Capital Outlay Total	00	00	00
31700	Fund 31700: Capital Improvements SB-9 Total	3,999	3,999	00
31701	Fund 31701: Capital Improvements SB-9 Local Total	204,473	204,473	00
30000	Fund 30000: Capital Project Funds Total	208,472	208,472	00