

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 064-001-1718-0017-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2017-2018

Entity Name: Mosaic Academy Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: D'rese Sutherland, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-716-5481

Email: pdsutherland@hotmail.com

FLOWTHROUGH ONLY	Budget Period: 07/01/2017	To: 06/30/2018
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27114 New Mexico Reads to Lead K-3	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$5,887	(\$715)	\$5,172	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$650	\$650	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$50	\$50	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$10	\$10	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$5	\$5	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Adjust budget to allow for employee benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
D'rese Sutherland	Business Manager	5/5/2018 4:04:31 PM