

Mosaic Academy

Expenditure Budget Balance Report

 Summary Only

From Date: 7/1/2017

To Date: 6/15/2018

Fiscal Year: 2017-2018

Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

Fund:	11000	OPERATIONAL						
		Fund 11000 Total:	\$1,679,990.00	\$1,134,343.43	\$1,134,343.43	\$545,646.57	\$189,449.91	\$356,196.66
								21.20%
		Grand Total:	\$1,679,990.00	\$1,134,343.43	\$1,134,343.43	\$545,646.57	\$189,449.91	\$356,196.66
								21.20%

End of Report