

**State of New Mexico**  
**Public School Operating Budget**  
**Budget Summary Report**

<b>Budget Name: Mosaic Academy Charter 2018-2019</b>				
<b>Fund</b>		<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Difference</b>
11000	Fund 11000: Operational Total	1,603,552	1,603,552	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	29,351	29,351	00
10000	Fund 10000: General Funds Total	1,632,903	1,632,903	00
31200	Fund 31200: Public School Capital Outlay Total	00	00	00
31700	Fund 31700: Capital Improvements SB-9 Total	00	00	00
31701	Fund 31701: Capital Improvements SB-9 Local Total	230,222	230,222	00
30000	Fund 30000: Capital Project Funds Total	230,222	230,222	00